



Denver Parks & Recreation Design & Construction Projects

as of Sunday, May 13, 2012

13th and Xenia Westerley Creek Park (New) - Phase 2 Park

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/15/2010	8/15/2010	9/8/2011	12/5/2011	7/15/2012
Scope	New Park Development in partnership with Trust for Public Land. Phase 2 -Project Phase includes construction of new playground, court games and small artificial turf sports field for neighborhood use.				
Phase	Construction				
Status	All concrete work complete for retaining walls, the playground edges, court area and 13th Avenue streetscape, Site Drainage, Installation of Playgrund equipment and surfacing , installation of chainlink fence gates along alleyway, Park ID sign install are completed. Installation of Artificial turf field, crusher fines paving, irrigation and planting scheduled for upcoming construction activities.				

Budget \$478,000.00 **Design Percent Complete** 100 **Construction Percent Complete** 80

Alameda Parkway Irrigation

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/1/2009	6/11/2009	6/22/2010	10/18/2010	5/11/2012
Scope	Bond funded project. Irrigation renovation of approximately 32 irrigated acres along Alameda Parkway from Colorado to Quebec. System redesign to incorporate multiple zones that can be managed independently during times of drought and allow for possible conversion to low-water use areas in the future. Irrigated areas include both medians and tree lawns currently irrigated and maintained by city. Multiple Right of Way (ROW) encroachments will need to be addressed during the design and construction of this project.				
Phase	Construction				
Status	Meeting with Landtech to be held next Wednesday, May 2nd to review final controller zone locations yet to be completed and remaining irrigation system punch list items.				

Budget \$1,400,000.00 **Design Percent Complete** 100 **Construction Percent Complete** 95

Aqua Golf - Electrical Line Relocation

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/27/2012			3/17/2012	4/1/2012
Scope	To move four electrical service lines that were installed on neighboring property. New lines will be bored and an additional bore will be added for future lighting.				
Phase	Bidding				
Status	Power is back up and running at the facility. The lights on the north light pole still need to be rotated back toward the pond.				

Budget \$17,790.00 **Design Percent Complete** 0 **Construction Percent Complete** 90

Athmar HVAC / Weight, Cardio and Crafts Rm's

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/1/2011			4/30/2012	5/31/2012
Scope	CIP Funded project. Replace three rooftop HVAC units. Construction only.				
Phase	Construction				
Status	Notice to Proceed has been issued.				
Budget	\$60,000.00	Design Percent Complete	100	Construction Percent Complete	0

Aztlan Playground

Project Dates	Begin	Design	Bid	Construction	End
Actual	12/1/2010	2/15/2011	5/26/2011	9/1/2011	1/25/2012
Scope	CIP funded playground redesign and renovation project. Playground renovation includes upgraded playground equipment and site furniture (picnic tables, benches, trash receptacles, bike racks, etc.); renovations to provide improvements in ADA accessibility & pedestrian access/circulation (engineered wood fiber in play pits & new concrete sidewalks); incorporation of theming that is unique to the playground and surrounding neighborhood.				
Phase	Construction				
Status	Construction Phase. Substantial completion was granted on January 25, 2012. Final acceptance was granted on May 4, 2012. Currently working close-out items.				

Some construction delays due to poor weather.

Budget \$277,100.00 **Design Percent Complete** 100 **Construction Percent Complete** 100

Babi Yar Park Maintenance - Drainageway Improvements

Project Dates	Begin	Design	Bid	Construction	End
Actual	9/1/2009	10/15/2009	7/1/2011	10/1/2011	5/15/2012
Scope	Project in partnership with UDFCD. City match from bond funds. Drainageway Improvements from Parker Road to Yale Avenue include stream channel and bank stabilization including drop structures, revegetation.				
Phase	Construction				
Status	Substantial completion on 3-15-12. Punchlist completion on-going.				
Budget	\$1,600,000.00	Design Percent Complete	100	Construction Percent Complete	100



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Barnum East Park Redesign (CDOT)

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/25/2011	7/25/2011			9/15/2012
Scope	CDOT funded project. Redesign of Barnum East Park due to interchange reconstruction at 6th Ave. Funding is from Colo. Dept. of Transportation (CDOT) and project management by Public Works. The design will be carried out to the 75% level in order to be ready to complete the design quickly once CDOT has the funding for the project.				
	The current park configuration has three small football fields two in the upper out field and one in the lower out field. With the new configuration one of the flag football fields in the upper out field will be removed.				
Phase	Design				
Status	Design Phase: The conceptual design for the park has been sent to the project stakeholders for review and comments. Once Parks receives the comments a meeting will be set up with CDOT to review the plans in more detail and discuss the budget cost estimate. Once a meeting with CDOT occurs Architerra will be able to move forward with preparing construction level drawings in anticipation of the project starting. At this time there has been no indication when the project will be starting.				
Budget	\$225,000.00	Design Percent Complete	40	Construction Percent Complete	0

Barnum Rec Center / ADA Entryway Improvements

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2011	1/1/2012	1/31/2012	4/16/2012	7/30/2012
Scope	CIP Funded project. Design and construct accessibility and safety improvements including north entry and west refuge area.				
Phase	Bidding				
Status	Contractor selected and work to begin in April. Alternate building access will be provided during construction.				
Budget	\$100,000.00	Design Percent Complete	100	Construction Percent Complete	0

Bear Creek Pedestrian Bridge - At Sheridan Blvd.

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/1/2009	1/22/2010	5/16/2012	10/2/2012	6/26/2013
Scope	CIP funded project. Design and construct a new trail bridge to be built just west of Sheridan Blvd for a significant connection within the Bear creek Regional Trail system.				
Phase	Design				
Status	CDOT's Categorigal Exclusion level of clearances and Special Use permit is approved. Access agreement with adjacent private property in progress. Final city design review and approvals in progress. Bidding preparation anticipated in February. The regional trail will be closed at Sheridan and a detour route will be provided.				
Budget	\$448,168.36	Design Percent Complete	98	Construction Percent Complete	0

Bear Creek Regional Trail - Phase 1 & 2

Project Dates	Begin	Design	Bid	Construction	End
Actual			4/28/2011	9/1/2011	4/30/2012
Scope	CIP and TIP Grant funded project. Construction of 1.5 miles of Bear Creek regional trail improvements and connections between Wadsworth and Sheridan Blvds. Phase 1 Improvements include Construction of new 10' wide concrete trail on the South side of the creek - from end of existing concrete trail just east of Fenton Street to Lamar Street. Phase 2 Improvements include Construction of a new pedestrian/Bike bridge across bear creek, approx. in alignment with S. Pierce street and new 10' wide concrete trail upto existing bridge at Dartmouth Avenue. Work will also include				
Phase	Construction				
Status	Construction of all concrete trail and bridge is complete. Seeding and vegetation activities scheduled to be completed by April.				
Budget	\$1,864,000.00	Design Percent Complete	100	Construction Percent Complete	95

Benedict Fountain Park

Project Dates	Begin	Design	Bid	Construction	End
Actual	8/15/2011	11/15/2011	6/15/2012	10/15/2012	5/15/2013
Scope	Funded by OED/DURA grant. Implementation of design for Improvements in Benedict Fountain Park. Preliminary ideas for improvements were finalized in September 2010 after numerous community meetings held by council district and DURA. Key ideas to activate and secure the park include addition of a naturalistic play environment with land forms and a picnic area; improvements to the fountain plaza area; interpretation of Benedict fountain and park history; park circulation; definition of major park corners and entry points and all incidental work including repairs/upgrades to irrigation system and fountain mechanics.				
Phase	Design				
Status	Cosntruction Documentation - City review of 50% Design Development Construction drawings in progress.				
Budget	\$750,000.00	Design Percent Complete	50	Construction Percent Complete	0

Berkeley Dog Park Upgrades

Project Dates	Begin	Design	Bid	Construction	End
Actual	12/15/2010	1/4/2011	4/15/2012	6/1/2012	8/1/2012
Scope	Design and construction of upgrades to the existing Berkeley Dog Park. Dog park will be relocated to allow room for water quality improvements needed as part of Berkeley Lake improvement project. Dog park is expected to remain in the general area, but not as far north as it currently is located. Design services will include layout plans and concepts, illustrative drawings, public involvement, and preparation of construction documents for landscape, hard surface and irrigation improvements, and bidding assistance with construction observation. Drainage reports and erosion control plans are also included.				
Phase	Design				
Status	Design Phase: Drawings have been reviewed and approved by PCO. Parks will have the contractor working on the Berkeley Lake project price the dog park as a change to the original contract. This will allow Parks to save costs by not having additional mobilization, reclamation or permit fees associated with the construction of the dog park. The current contractor working on Berkeley Lake has begun pricing of the dog park and we expect to have a finalized by the first week of May.				
Budget	\$272,749.00	Design Percent Complete	100	Construction Percent Complete	0



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Berkeley Lake Restoration

Project Dates	Begin	Design	Bid	Construction	End
Actual		3/15/2010	2/16/2011	6/22/2011	6/15/2012
Scope	Bond funded project. This project will implement the park master plan by reconfiguring the north lakeshore and creating a berm to screen the highway. The berm will be planted with trees and native grasses, will include a trail for walking around the lake, lighting, benches and other amenities, an irrigation system, and a restored lake edge with a variety of aquatic plantings. Improvements to the irrigation pump inlet are included.				
Phase	Construction				
Status	Construction Phase: The site contractor ECI has finished placing the stockpiled topsoil along the berm and has finished most of the grading operation. The only area left to grade is ponds on the west side of the park. All of the concrete trails are complete and work has begun on the crusher fines paths along the north edge. The landscape subcontractor has started planting trees along the berm and anticipate being complete with planting within two weeks. At this time the lake has started filling again since water from the Rocky Mountain Ditch has started to flow at a steady rate. The lake is currently filling at about one foot per week.				
Budget	\$2,989,356.13	Design Percent Complete	100	Construction Percent Complete	75

Broadway Medians Phase I-III

Project Dates	Begin	Design	Bid	Construction	End
Actual		11/1/2008	4/1/2009	10/1/2009	5/1/2013
Scope	Reconstruction of the medians and tree lawns along Broadway from Arizona to Yale. The total project budget is \$14,000,000.00.				
Phase	Construction				
Status	Currently working with Public Works on the project to review plans and provide inspections on completed portions of work. An agreement has been made for parks to accept the medians in 2017 and the tree lawns will remain part of the business districts responsibility. Phase two out of three of the project has already begun from Wesley to Iowa. Phase two is expected to be completed in the spring of 2012. Phase three of three of the project has just started from Yale to Wesley. Phase three of the project is expected to be completed in the spring of 2013.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	40

Burns Park Irrigation

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/17/2012	2/1/2012		4/2/2012	7/9/2012
Scope	CIP funded project: Replace irrigation controller with a new two wire system. Install new wire, mainline, valves and heads. Would like the Hydrosystems do asbuilts and evaluate Denver water pump system. This evaluation will determine the corect sizing of Denver Water pump system. Construction work performed by in-house crew.				
Phase	Design				
Status	Design work on hold untill decision on Pump replacement can be made				
	Hydrosystems in design survey complete starting design				
	Mainline and controller, and valves have been purchased 42k Need to fund repalcement of heads and design services which will include survey of site, gps of exisiting irrigation system, asbuilts, controller charts, and evaluation of pump system. 20k needed tofund				
Budget	\$60,000.00	Design Percent Complete	40	Construction Percent Complete	0

Cesar Chavez Park Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2011	2/15/2011	4/20/2012	7/1/2012	9/30/2012
Scope	CIP Funded Project: The scope of the project is to activate the park by relocating park amenities to a core area and creating better access into the park by adding access points at the northwest and southwest corners and along Tennyson Street. Improvements to the park will include installation of new plaza adjacent to Tennyson Street, removal of a majority of the existing fencing, a new half court basketball court, new concrete ping pong tables, and new bocce courts. The underutilized ball field will be removed and the existing field will be enlarged to incorporate a new U15 soccer field. A back stop will also be installed for use of the field as a coach/pitch play. The scope also includes new irrigation laterals and upgrades to the controller and point of connection.				
Phase	Construction				
Status	Project out to bid. Pre-construction meeting to be held on Tuesday May 1st at 10 am. Bids due the following week.				
Budget	\$500,000.00	Design Percent Complete	100	Construction Percent Complete	10

Chaffee Park Pump Install

Project Dates	Begin	Design	Bid	Construction	End
Actual					7/15/2012
Scope	Install pump taken from Congress Park and rebuild and install at Chaffee.				
Phase	Planning				
Status	Meeting with Xcel on 4-3-2012 to discuss power needs.				
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0

City Park Playground Design Competition

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/1/2010	3/30/2012			
Scope	Design competition for local and national teams to re-think play for one of Denver's big, historic parks. Invited are teams of multiple disciplines. The goal is to award the team with the best, most creative and innovative design approach that will meet the Department's goals.				
Phase	Design				
Status	Completed first phase. 8 firms are shortlisted. Completed site visit. Planning displays for second round. deadline for second submittal is May 11th.				
Budget	\$275,000.00	Design Percent Complete	60	Construction Percent Complete	0



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City Park Museum Road Phase 2

Project Dates	Begin	Design	Bid	Construction	End
Actual		4/1/2011	6/1/2012	10/1/2012	2/1/2013
Scope	Design and Construction of new museum road through the SE corner of City Park including irrigation and lighting with xcel coordination				
Phase	Design				
Status	Design Phase. Review comments due on 4.30. Adding Montview roundabout to project per DMNS request.				
Budget	\$775,000.00	Design Percent Complete	95	Construction Percent Complete	0

Civic Center Irrigation Assessment, Design & Construction

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/1/2011	6/1/2011	11/15/2011	12/19/2011	4/30/2012
Scope	CIP funded: Comprehensive parkwide assessment and design of irrigation system. The new system will provide efficiencies with water use, staff time management and event management.				
Phase	Construction				
Status	Construction - Construction underway. No major issues to report. Project is on schedule. Pressure test week of 4/2/2012. Seed-sod week of 4/9/2012.				
Budget	\$390,000.00	Design Percent Complete	100	Construction Percent Complete	90

Confluence Park Comprehensive Plan

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/15/2011	5/1/2012			2/28/2013
Scope	Comprehensive plan with design guidelines and standards to guide future improvements in Confluence Park. UDFCD Contract with UDFCD Funding.				
Phase	Scoping				
Status	Scoping; Proceeding with contract agreement. CDOT drafting grant agreement with city for DRCOG grant.				
Budget	\$250,000.00	Design Percent Complete	5	Construction Percent Complete	0

Confluence Park Ramp Reconstruction

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/1/2011	8/1/2012	11/1/2013	4/1/2014	6/30/2015
Scope	DRCOG Tip Grant; Rehabilitation of ramps in Shoemaker Plaza to comply with ADA, improve trail safety and access to the river. CCD Contract with DRCOG TIP grant funding and UDFCD match funding.				
Phase	Scoping				
Status	Scoping; Working with CDOT on IGA. Wenk Associates was selected. Currently developing scope and fees for phase one, and basic scope for phase 2 improvements.				
Budget	\$3,457,000.00	Design Percent Complete	5	Construction Percent Complete	0

Congress Park Restroom Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/10/2011	4/11/2011	4/15/2011	12/31/2011	5/31/2012
Scope	CIP funded rehabilitation of restroom to minimum standards as noted in the Restroom Master Plan. Upgrades include roof, doors, lighting, fixtures, entryway configuration, skylights and windows. Limited site work includes new walks and grading required for ADA accessibility to adjacent park roads. Tree removal and trimming has been completed P &				
Phase	Construction				
Status	Wilderness Construction has completed all work on building. Additional work on electrical feed added about \$9K. Have scheduled walk thru for 4.26. Irrigation installed last week. Final landscape work and sod expected within a week. Final acceptance after sod has established by mid May. Occupancy permit may be required.				
Budget	\$97,393.46	Design Percent Complete	100	Construction Percent Complete	95

Cook Park Rec Center Cooling System

Project Dates	Begin	Design	Bid	Construction	End
Actual	3/1/2010	6/1/2011	5/1/2012	7/1/2012	9/1/2012
Scope	Bond Funded project. Install Coolerado Evaporative cooling unit in the Gym.				
Phase	Construction				
Status	Construction delayed, redesigning to address structural engineering issues.				
Budget	\$99,500.00	Design Percent Complete	100	Construction Percent Complete	0

Echo Lake Lodge Exterior Repairs

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/1/2010	8/1/2010	4/4/2011	6/6/2011	7/30/2012
Scope	CIP and grant funded project. Repair rotted logs, repair windows and paint the exterior of the lodge.				
Phase	Construction				
Status	The remaining work is to be complete prior to final acceptance and will take place in spring/summer 2012 once weather has stabilized. A punch walk review of the work was performed on October 25th. There is minor painting that was not complete at the time of the punch walk and has been postponed for the season based on weather.				
Budget	\$251,000.00	Design Percent Complete	100	Construction Percent Complete	99



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Echo Lake Lodge Septic Upgrade

Project Dates	Begin	Design	Bid	Construction	End
Actual		10/4/2011	4/23/2012	6/1/2012	10/31/2012
Scope	CIP funded project: Design of a new septic system for the historical Echo Lake Lodge, including a new leach field, building connections and modifications to the existing grease interceptor and crawl space plumbing. Current funding is for design only.				
Phase	Design				
Status	Construction Bid documents have been finalized. An on-call bid process will begin in May to select a contractor. Construction will begin as soon as the weather allows the contractor access to the site, which is anticipated to be the first part of June.				
Budget	\$457,110.00	Design Percent Complete	100	Construction Percent Complete	0

Eisenhower Park Irrigation Upgrade

Project Dates	Begin	Design	Bid	Construction	End
Actual			1/7/2011	4/7/2011	5/11/2012
Scope	CIP funded project. Original scope is to install new irrigation pump system, mainline, valves and wiring. Proposed change is to design and install complete renovation of the park system.				
Phase	Construction				
Status	Restoration efforts in the park are not being completed per the contract documents. Contractor has instructed to sod all bare areas greater than 10 sf in area to ensure the park is restored properly.				
	It is not expected that they will be able to turn over the park by the given deadline of May 12th.				
Budget	\$705,000.00	Design Percent Complete	100	Construction Percent Complete	95

Evergreen GC Bridge Replacement

Project Dates	Begin	Design	Bid	Construction	End
Actual	3/7/2011	9/26/2011	5/1/2012	10/1/2012	11/30/2012
Scope	Golf Enterprise Funded Project: Scope includes the design and construction to replace a vehicular bridge over Bear Creek as well as a Golf Cart Bridge over the Bear Creek at the Evergreen Golf Course. The vehicular bridge is 80% funded through a Federal Grant received through CDOT. A second golf cart bridge was added to the scope due to savings in design and construction costs. The second bridge is funded through Golf Enterprise.				
Phase	Design				
Status	Waiting on revised floodplain disturbance calculation and design revisions per meeting with Jefferson County.				
	Construction scheduled for Fall, 2012.				
Budget	\$580,637.00	Design Percent Complete	80	Construction Percent Complete	0

Evergreen GC Clubhouse Repairs

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/3/2011	9/6/2011	4/15/2012	6/1/2012	12/1/2012
Scope	Golf Enterprise Funded Project: Initial scope includes the assessment of the existing building to determine needed repairs to the building. A second phase will include the design and implementation of critical needs to the clubhouse. Repairs will be handled in order of need and those that are life safety issues. Cost to be shared between Golf and the concessionaire.				
	Second Phase will include the preparation of construction drawings that address all exterior and electrical upgrades and issues.				
Phase	Design				
Status	Consultant was asked to prepare drawings that address the exterior decks and railings and the electrical system upgrades – only. As the current agreement with the operator will end early next year, discussions are underway about a number of alternatives for how that facility may operate in the future.				
Budget	\$300,000.00	Design Percent Complete	100	Construction Percent Complete	0

Federal Blvd. Reconstruction - Phase 1: Alameda to 5th Avenue & Barnum Lake Water Quality

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/2/2006	6/1/2008	11/15/2010	3/8/2011	
Scope	Public Works & Colo. Div. of Transportation (CDOT) are funding these improvements for roadway redesign, medians and streetscape plantings and water quality.				
Phase	Construction				
Status	Construction Phase. Street reconstruction work in progress. Construction of Wetland ponds in Barnum Park South are complete. Median construction including hardscape, planting and irrigation is anticipated to start in first quarter of 2012.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	50

Federal Blvd. Reconstruction - Phase 2: 6th Ave to Holden Place & Weir Gulch/8th Ave Water Quality

Project Dates	Begin	Design	Bid	Construction	End
Actual		10/15/2011			6/1/2012
Scope	Design and construction documents for roadway reconstruction including medians and streetscape landscape as well as a water quality feature at Weir Gulch/8th Avenue/Federal.				
Phase	Design				
Status	Preliminary FIR drawings complete and review by Parks department on-going. Design anticipated to be complete by Spring 2012. Project will be shelved at 100% design until CDOT/Public Works procure funding for Land acquisitions and construction.				
Budget	\$0.00	Design Percent Complete	50	Construction Percent Complete	0



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First Creek Channel Improvements & Trail Development - Tower to Pena

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/12/2012				
Scope	The City and County of Denver has partnered with The Urban Drainage and Flood Control District to provide channel improvements and recreation opportunities along the First Creek drainage corridor from Tower Blvd to Pena Blvd. The project will include partial realignment of the creek channel between Tower and 56th Ave, an improved floodplain and continued construction of the First Creek Trail from Tower to Pena Blvd.				
Phase	Planning				
Status	The project scoping kicked off in early 2012. Final site surveys are being finalized and are expected to be complete late April to early May. Once surveys are complete preliminary design work will begin.				
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0

First Creek Trail Development - Tower to Dunkirk

Project Dates	Begin	Design	Bid	Construction	End
Actual		2/15/2010	8/15/2012	10/1/2012	2/28/2013
Scope	CIP funded project. Construction of a new section of regional trail from Dunkirk to Tower. Urban Drainage & Flood Control District (UDFCD) is lead for the design and construction of this portion of trail, including a low water con-span bridge crossing. DPR committed \$432,000 to UDFCD for design and construction of the project. Total project budget is \$733,000.				
Phase	Design				
Status	DPR has partnered with Urban Drainage and Flood Control District (UDFCD) and is splitting the costs for the design and construction of this project. The design includes a low water crossing over First Creek and at grade connections to Tower Road on the north and south sides of First Creek. A proposed trail alignment has been designed and legal descriptions for the alignment are being drafted. Final design for trail construction will follow completion of the legal descriptions. Legal descriptions are anticipated to be complete in April 2012.				
Budget	\$0.00	Design Percent Complete	90	Construction Percent Complete	0

Fuller Dog Park Upgrades

Project Dates	Begin	Design	Bid	Construction	End
Actual	12/15/2010	1/4/2011	7/25/2011	9/1/2011	1/4/2012
Scope	Design and construction of upgrades to the existing Fuller Dog Park. Design services will include layout plans and concepts, illustrative drawings, public involvement, and preparation of construction documents for landscape, hard surface and irrigation improvements, and bidding assistance with construction observation. Drainage reports and erosion control plans are also included. Sidewalk replacement work within the park also being completed under this contract. Existing drinking fountain in park (adjacent to playground) has been updated to include a jug-filler for the dog				
Phase	Construction				
Status	Construction/Close-Out Phase. Substantial completion granted on January 4, 2012. Just irrigation check and final acceptance walkthrough remain (scheduled to take place on May 15, 2012). Some delays due to poor weather.				
Budget	\$167,867.50	Design Percent Complete	100	Construction Percent Complete	100

Garfield Park Futsal/Soccer Courts

Project Dates	Begin	Design	Bid	Construction	End
Actual	8/15/2011	10/15/2011	4/1/2012	5/1/2012	7/15/2012
Scope	Project is funded with grants and CIP CW Courts funding. Repurpose four tennis courts into three Futsal/soccer courts. Will include new Sport Court surface, soccer goals, gates to each court and fencing to separate the three courts				
Phase	Design				
Status	Working on contract approval paperwork for grant acceptance from US Soccer Foundation - contract has been returned to USFA for coordination with Denver requests. Work on fence and surface removal by on-call, install of Sport Court materials by manufacturer.				
Budget	\$145,000.00	Design Percent Complete	80	Construction Percent Complete	0

Genesee Mountain Park - Park and Trail Implementation Plan

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/11/2011	5/2/2012			10/31/2012
Scope	A GOCO grant funded project for the development of a Park and Trail Implementation Plan for Genesee Park which includes a resource assessment, an integrated trails and park improvement plan, and sustainable strategies for long-term natural resources and visitor management.				
Phase	Planning				
Status	DPR was awarded a GOCO Planning grant to fund the Genesee Park - Park and Trail Implementation Plan. AECOM was the consultant selected to provide planning services for the plan. We are currently working through the contracting process and anticipate a Notice to Proceed in the first part of May.				
Budget	\$117,430.00	Design Percent Complete	0	Construction Percent Complete	0

Globeville Rec Center HVAC Improvements

Project Dates	Begin	Design	Bid	Construction	End
Actual			5/1/2012	8/1/2012	10/30/2012
Scope	CIP Funded. Install Coolerado in the Gym and replace unitary unit on the 1st floor.				
Phase	Construction				
Status	Engineering is currently being completed by Swanson Rink Engineering complete and waiting for oncall pricing from G. Bertram				
Budget	\$80,000.00	Design Percent Complete	100	Construction Percent Complete	0



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Golf Course HVAC Maintenance

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/6/2012		4/13/2012		5/1/2012
Scope	Formal bid request for HVAC Maintenance at various clubhouses and maintenance facilities. Contract will be for a one year period with an option to extend for upto three years.				
Phase	Bidding				
Status	A list of systems has been prepared and submitted to Purchasing for review and approval. Purchasing is reworking the request to include the individual course maintenance facilities. It will be contractors option to visit each site. New bids are expected by end of April.				
Budget	\$25,000.00	Design Percent Complete	0	Construction Percent Complete	0

GVR Town Center Park - Cherry Tree Planting

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/31/2011	11/14/2011		4/1/2012	5/1/2012
Scope	Private and City Funded Project: Scope includes the design and installation of Cherry Trees around the 6 acre retention pond at Town Center Park. The planting will likely be phased in over several years. Also included in the project will be new gateways to the Cherry Tree plantings that will occur at each entry point where the plantings occur. Irrigation upgrades will also be made to accommodate the new trees and landscape. This larger scale project is being done to mark the 100 year anniversary of the Cherry Tree Plantings in Denver by SGI-USA and the Japanese Firms Association of Colorado.				
Phase	Design				
Status	CC Planting COMPLETED!				
	Waiting on final design for planting beds from Studio CPG. Will get quote from contractor for provision and placement once design is complete.				
Budget	\$0.00	Design Percent Complete	90	Construction Percent Complete	0

GVR Town Center Park - Park Rehabilitation and Maintenance

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/1/2010	10/1/2010	10/6/2010	3/15/2011	5/1/2012
Scope	CIP Funded Project: Scope includes the repair and completion to various components within the park. Also included is a two year maintenance agreement within the park. Repairs to the park include improved drainage in and around the park, new tree plantings, and upgrades to the restroom building and various other amenities within the park. Once repairs are complete the Park will be formally accepted by City and land transfer will occur between TCMD and				
Phase	Construction				
Status	Need to prepare a final change order for the project.				
	Remaining Park items to be reviewed the first week of May.				
	<ol style="list-style-type: none"> 1. Basketball court striping; 2. Skatewave Half-Pipe clean-up; 3. Playground caps on structure and equipment; 4. Ball field installing the base sleeves; 5. Restroom – repairs are being made to the water service line and cores are being replaced along with new hardware; 				
Budget	\$274,935.00	Design Percent Complete	100	Construction Percent Complete	95

Hallack Park - Playground

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/30/2012	3/12/2012	8/15/2012	9/1/2012	12/15/2012
Scope	Renovation of the existng outdated playground with all new equipment. The play pit will be expanded to include additional play surface and equipment.				
Phase	Scoping				
Status	Design Phase: PKM Design has provided several concepts that City staff will review and provide comments on. A neighborhood meeting has been set up with the Sloans Lake neighborhood to go over concepts.				
Budget	\$175,000.00	Design Percent Complete	25	Construction Percent Complete	0

Harvard Gulch West Trail

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/1/1990	1/15/2011	9/12/2011	11/1/2011	9/1/2012
Scope	DPR has committed \$430,00 of CIP funds in partnership with Urban Drainage for the design and construction a new trail link along West Harvard Gulch. Timeline reflects redesign and anticipated construction of the Denver trail reach only. Urban Drainage is the lead for the design and construction of this project. This project, in conjunction with an adjacent railroad underpass located in Englewood, will be the final link for connecting the West Harvard Gulch trail to the South Platte River Regional Trail.				
Phase	Construction				
Status	Construction is nearing completion and a substantial completion punch walk will take place Friday, April 27th. Trail construction will be complete west to the railroad crossing. The trail will not be open to the public until completion of the new box culvert under the railroad. The installation of the box culvert under the railroad is anticipated to occur July 20th. The box culvert installation date was pushed back by the railroad.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	95



Denver Parks & Recreation Design & Construction Projects

Havana Bridge Replacement

Project Dates	Begin	Design	Bid	Construction	End
Actual		9/1/2010	11/22/2010	1/3/2011	5/15/2012
Scope	CDOT Funded Project: Project is being managed by CDOT. Scope of the project includes the replacement of the existing Havana Street bridge over Cherry Creek adjacent to Kennedy Golf Course and Hentzel Park. The project consists of a bridge upgrade and widening and includes the installation of a sidewalk along the west side of Havana. Two storm water quality ponds are being constructed on Parks property on the west side of Havana. Maintenance agreements for the pond are currently being worked out.				
Phase	Construction				
Status	A preliminary walk-through was held on April 17th to review the tree and shrub planting locations. A separate punch walk will be held in mid-May after the installation of plant material and seeding is complete.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	99

Hiawatha Davis Bldg Envelope & Stucco Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End
Actual	8/1/2011	6/30/2012	9/29/2012	5/1/2013	8/31/2013
Scope	CIP Funded project. Review Building Envelope issues, develop a report and provide remedial repairs based on the evaluation including caulking and sealing of stucco surfaces.				
Phase	Construction				
Status	Report complete and start of construction design pending.				
Budget	\$100,000.00	Design Percent Complete	20	Construction Percent Complete	0

Hiawatha Davis Pool Dehumid Replacemnt

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/2/2011	5/2/2011	2/28/2012	5/1/2012	8/1/2012
Scope	CIP Funded project. Remove and replace Pool Dehumidification Unit.				
Phase	Bidding				
Status	Design complete. Public Works is preparing an on-call work order for the construction.				
Budget	\$350,000.00	Design Percent Complete	100	Construction Percent Complete	0

High Line Canal - Iliff Underpass

Project Dates	Begin	Design	Bid	Construction	End
Actual				9/20/2011	5/15/2012
Scope	Installation of a box culvert pedestrian underpass for the High Line Canal Trail at Iliff. This project is entirely funded and constructed by Arapahoe County with support of federal funding. Total project cost is \$2,197,714. DPR is providing oversight of the design and construction because DPR is responsible for operations and maintenance of the trail through this portion of unincorporated Arapahoe County. A temporary trail access has been installed at Yosemite St north of the construction site to accommodate the trail detours during construction. DPR will evaluate whether or not it makes sense for the trail access to remain permanently after the completion of the culvert.				
Phase	Construction				
Status	Completion of the major construction will be complete in early April. Iliff Ave is back to full four lanes. Trail detours for the HLC will remain in place for the remainder of the project. Anticipated completion date is mid-May. Project updates and additional information is available at: http://bit.ly/IliffProject				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	98

Highline Canal Trail - Oneida St. Connector Ramp

Project Dates	Begin	Design	Bid	Construction	End
Actual			3/15/2012	5/1/2012	9/1/2012
Scope	CIP Funded Project: The scope includes the purchase of additional land from an adjacent landowner to construct an accessible concrete ramp from Oneida St to the Highline Canal. The existing asphalt ramp is not code compliant and is unsafe.				
Phase	Bidding				
Status	Project is currently out for bid. Pre-bid to be held May 8th at 10 am.				
Budget	\$273,791.47	Design Percent Complete	100	Construction Percent Complete	0

Kennedy Ballfield Fence Replacement

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/15/2011	6/15/2011	7/1/2011	9/15/2011	4/1/2012
Scope	Replace fencing and poles on fields 1-4 with new black vinyl poles and fabric. Change order (1) \$22172.91 for design and Survey Change order (2) \$7250 for additional fence removal				
Phase	Construction				
Status	Punch list walk thru schedule for 4-6-12				
	Goodland is asking for a change order for materials price increase				
	7 k change order pending for an addition 1320 LF of fence removal				
	All fence poles are installed welding on back stops at 45% . Mow bands are installed on all four fields. Backfill and clean up of the mow band is at 40%. Fabric installation in underway on backstops. Top rails on 6' out field fence is underway.				
Budget	\$300,000.00	Design Percent Complete	100	Construction Percent Complete	100



Denver
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Kennedy Ballfield Stormwater

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/1/2010	5/1/2012			
Scope	Project funded and managed by Wastewater Management Division. Project scope includes the installation of 72" stormwater line from the Kennedy Ballfield Parking lot through Kennedy Golf Course and outfalling into the Cherry				
Phase	Design				
Status	Waiting on consultants final submittal to Wastewater.				
Budget	\$0.00	Design Percent Complete	99	Construction Percent Complete	0

Kennedy Dog Park Upgrades

Project Dates	Begin	Design	Bid	Construction	End
Actual	12/15/2010	1/4/2011	7/25/2011	9/1/2011	1/4/2012
Scope	Design and construction of upgrades to the existing Kennedy Dog Park. Parking lot/ access improvements will also be evaluated. Design services will include layout plans and concepts, illustrative drawings, public involvement, and preparation of construction documents for landscape, hard surface and irrigation improvements, and bidding assistance with construction observation. Drainage reports and erosion control plans are also included.				
Phase	Construction				
Status	Construction/Close-Out Phase. Just irrigation check remains. (Expected to be completed in early spring; as weather permits.) Substantial completion granted on January 4, 2012.				
	Currently working with T2 on permanent measures to deal with wind and drainage erosion issues. The erosion control measure will be installed within the next month.				
	Some delays due to poor weather.				
Budget	\$290,573.50	Design Percent Complete	100	Construction Percent Complete	100

Kennedy Drainage & Dugouts

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/11/2011	10/15/2011	11/10/2011	1/25/2012	4/15/2012
Scope	Install drainage pans through out complex to prevent flooding of infields. Install new dugouts to north cluster of fields.				
Phase	Construction				
Status	Flat work is 90% complete work on dugouts frame starting.				
	Delays in project due to record snow in February 2012. Work on dugout has started with asphalt removal and work on drain pans on upper fields 1-4				
	Construction started, south cluster will be the first phase of construction to allow earlier opening for league play.				
Budget	\$230,541.00	Design Percent Complete	100	Construction Percent Complete	70

La Alma Pool Renovation

Project Dates	Begin	Design	Bid	Construction	End
Actual	8/12/2009	11/15/2009	10/13/2010	2/1/2011	11/24/2011
Scope	Bond funded project. The existing pool and pool house will be replaced with a new regional aquatic facility and pool house. The aquatic experience may include various sizes and depths of swimming pools, zero depth entry pools, splash pad play elements and family recreation areas.				
Phase	Construction				
Status	Construction Phase - Approval of funding has brought the two story recreation slide and tower into the current construction scope as well as initiating the public art component, all to be installed and completed this winter. Alexi High is the artist commissioned through DOCA to complete the public art component. Competition pool and recreation pool are constructed and mechanical equipment installation will be completed mid December. Pool House and Office are 90% complete and will be completed by the end of December. Contract period is 210 days, estimated construction substantial completion date of 12/30/2011.				
Budget	\$3,175,000.00	Design Percent Complete	100	Construction Percent Complete	92

Lincoln Park - Neighborhood House

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2009	8/1/2011	5/3/2012	7/1/2012	2/1/2013
Scope	Bond Funded project. Renovation of existing Neighborhood House in Lincoln Park for use as day care center. May include some minor site work. Public Works budget \$950K. PW is leading PM on this project.				
Phase	Design				
Status	In final design review through Public Works. Irrigation lines have been stubbed to this property during past projects. May need to use park property for staging yard - McCown has approved as long as restoration is guaranteed. Have recommended low mtce plant material. Parks has decided NOT to provide any maintenance for the leased area. Fencing along perimeter needs to have mow strip built during construction. Requested architect include irrigation tap off he domestic service rather than the Lincoln Park system.				
Budget	\$0.00	Design Percent Complete	95	Construction Percent Complete	0

Loretto Heights Park - Walk Rehabilitation - Phase 2

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/7/2010	7/7/2010	3/15/2012	4/15/2012	7/30/2012
Scope	Replacement of existing asphalt paths and associated grading, landscape and irrigation work, including new alignment in North Park Area; new alignment at southwest corner park entrance to meet ADA standards; Added scope - a hardscape median crossing for safety on Lowell Blvd. funded by Traffic Engineering.				
Phase	Bidding				
Status	Bidding. Project was bid to public works on-call contractor in September but was not awarded because bid prices came in higher than anticipated. Project was bid in November to Parks on-call contracts but no bids were received. Project will be re-bid to new Parks on-call contracts.				
Budget	\$200,000.00	Design Percent Complete	100	Construction Percent Complete	0



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Denver Parks & Recreation Design & Construction Projects

Manley Park Playground Renovation

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2012	4/15/2012	5/15/2012	7/10/2012	8/15/2012
Scope	Replace/upgrade existing playground equipment, surfacing and Play pit access to meet with current ADA standards.				
Phase	Scoping				
Status	Play equipment Manufacturer's local certified representative and installer is preparing three alternative schemes for play equipment. Alternatives to be distributed to neighboring school, RNO's and council office for circulation and mail-in survey in May.				
Budget	\$100,000.00	Design Percent Complete	20	Construction Percent Complete	0

Mayfair Park Playground

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2012	3/15/2012	7/15/2012	9/1/2012	11/15/2012
Scope	CIP funded playground redesign and renovation project. Playground renovation to include upgraded new playground equipment and site furniture (picnic tables, benches, trash receptacles, bike racks, etc.); renovations to provide improvements in ADA accessibility & pedestrian access/circulation (engineered wood fiber in play pits & new concrete sidewalks); incorporation of theming that is unique to the playground and surrounding neighborhood.				
Phase	Scoping				
Status	Public Meeting scheduled for 5-17-12. Development of schematic design alternatives underway.				
Budget	\$220,000.00	Design Percent Complete	20	Construction Percent Complete	0

MLK Parkway Median Monument Repair @ Monaco & Ivy

Project Dates	Begin	Design	Bid	Construction	End
Actual					
Scope	Repair 3 monuments and replace stolen commemorative plaques - 2 at Monaco Parkway and one at Ivy St.				
Phase	Construction				
Status	Construction to begin on 4.26, completion by May 11.				
Budget	\$11,125.00	Design Percent Complete	0	Construction Percent Complete	100

MLK Parkway Plantings

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2012		3/1/2012	8/1/2012	9/30/2012
Scope	Planting Design and Installation of new plant material along MLK Blvd between Colorado Blvd and Quebec St.				
Phase	Design				
Status	Water Conservation is working on renovations to the irrigation system prior to plantings.				
Budget	\$30,000.00	Design Percent Complete	100	Construction Percent Complete	0

Mountain Parks Building Repairs - Under \$50,000

Project Dates	Begin	Design	Bid	Construction	End
Actual					
Scope	Miscellaneous smaller Mountain Park building repair projects with budgets less than \$50,000 Morrison CCC Camp - ~\$21,000 Daniels Park Caretakers house (heating) - \$10,000 Morrison maintenance office (heating) - \$2,500 Katherine Craig building electrical - \$750 Echo Lake Lodge well upgrades - \$2,310				
Phase	[not specified]				
Status	Echo Lake Lodge well upgrades - Complete				
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0

Mountain Parks Miscellaneous Projects - Under \$50,000

Project Dates	Begin	Design	Bid	Construction	End
Actual					
Scope	Miscellaneous smaller mountain parks projects with project budgets less than \$50,000. Projects included under this scope of work: Echo Lake Interpretive Signage - \$2100 Red Rocks Standard Railing Design - \$1458 Red Rocks Historic Culvert Analysis - \$2866 Mountain Parks Sign Details - \$2090 RR Geologic Overlook Signs and Railing - \$4465 Corwina & Little Park Signage - \$2000				
Phase	Design				
Status	Projects currently in progress: Echo Lake Interpretive Signage: 12/19/11-06/16/12 Red Rocks Standard Guardrail Design: 12/19/11-06/16/12 Red Rocks Historic Culvert Analysis: 12/19/11-06/16/12 RR Geologic Overlook Signs and Railing - 12/19/11-06/16/12 Corwina & Little Park Signage - 12/19/11-06/30/12 Mountain Parks Sign Details: 12/19/11-06/16/12 RR Geologic Overlook Signs and Railing: 10/06/11-04/03/12 Corwina & Little Park Signage: 10/06/11-04/03/12				
Budget	\$8,514.00	Design Percent Complete	0	Construction Percent Complete	0



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Denver Parks & Recreation Design & Construction Projects

Mountain Parks Parking Lot Renovations

Project Dates	Begin	Design	Bid	Construction	End
Actual					
Scope	Parking lot restoration and renovations for multiple Mountain Parks. Work may include grading, drainage, resurfacing, fencing, signage and restoration. Corwina parking lot construction - \$35,600 (CTM) Dedisse Park parking lot design and construction: TBD Pence Park parking lot design and construction: TBD Lookout Mountain parking lot design and construction: TBD				
Phase	Construction				
Status	Projects currently in progress: Corwina parking lot construction: May/June 2012 Dedisse Park parking lot design and construction: 06/01/2012-10/31/2012 Pence Park parking lot design and construction: 06/01/2012-10/31/2012 Lookout Mountain parking lot design and construction: 06/01/2012-10/31/2012				
Budget	\$35,600.00	Design Percent Complete	0	Construction Percent Complete	0

Northeast District Central Control Upgrades - Contract Services

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/25/2011	5/25/2011	4/23/2012	6/15/2012	12/15/2012
Scope	CIP (DW Rebate) Funded Project: Assessment of existing irrigation controllers in the Northeast Maintenance District for upgrades and conversion to central control to improve water efficiency and lessen staff time to operate. Most suitable sites to be designed and specified by a combination of outside contractor and in-house staff. Complete design package will go to formal bid. All of the work is funded through the 10% match program from Denver Water.				
Phase	Design				
Status	Design Phase: The 100% design drawings have been reviewed by PCO and there are no comments that need to be addressed. Parks will begin working on the bid documents so that the project can now go out to formal bid.				
Budget	\$500,000.00	Design Percent Complete	100	Construction Percent Complete	0

Northeast District Central Control Upgrades - In House Services

Project Dates	Begin	Design	Bid	Construction	End
Actual				9/3/2011	
Scope	Replace and combine 28 field controller in NE district with new Central Control Units add flow meters and master valves at Elmendorf, Falcon Ford, Marrama, 41st and Ensenada, 42st and Lisbon, Bezoff, Rampart, Fairmount Drive, Yosemite Parkway, Quebec St, Funding source is DW 10% match				
Phase	Construction				
Status	Controllers, master valves and flow sensors are installed at Elmendorf, Falcon, Ford				
Budget	\$364,930.00	Design Percent Complete	0	Construction Percent Complete	20

O'fallon Park Parking Lot Concept Design

Project Dates	Begin	Design	Bid	Construction	End
Actual		9/12/2011			5/12/2012
Scope	The intent of this project is to determine the feasibility of constructing a formal parking area adjacent to the entrance to the park in order to address safety and resource sustainability issues related to the current access and parking configuration.				
Phase	Design				
Status	A refined concept site plan and grading plan have been developed based on the results of the topographic survey and are under review by DPR. An on-site meeting with the Army Corps is scheduled to review possible impacts to the flood plain and feasibility of the proposed concept.				
Budget	\$35,000.00	Design Percent Complete	85	Construction Percent Complete	0

Red Rocks Stairs/Walkway Feasibility Study

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/4/2011	10/4/2011			4/3/2012
Scope	The scope of this project is to determine the feasibility of constructing a trail and stairway between the Trading Post Road and the Upper North parking lot where an unsafe social trail currently exists. Current budget is for completion of the feasibility study only. The trail will be designed to improve safety and accessibility for park patrons and reduce off trail access and damage to the site and natural amenities.				
Phase	Design				
Status	Initial site analysis and concept design for the trail and stairway is complete. Several concepts have been reviewed by the design team and a preferred concept and cost analysis has been developed. Funding strategies and timing for construction are under review by Denver Parks and Recreation and Denver Arts and Venues. 2013 CIP funding anticipated for final design and construction of the stairway as a joint request between Denver Parks and Arts and Venues. If the project is submitted and accepted for 2013 funding, final design will be initiated as soon as funding is available.				
Budget	\$25,000.00	Design Percent Complete	90	Construction Percent Complete	0

Red Rocks Trading Post Trail Repairs

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/14/2011	7/14/2011	5/1/2012	6/1/2012	8/23/2012
Scope	Concept design and construction documents for proposed trailhead repairs and site rehabilitation located adjacent to the Red Rocks Trading Post. Current budget is for design and bidding services only. The intent of the project is to improve safety for park visitors while allowing access to desirable views into the park, improved Trading Post Trail access and reduced impact to adjacent natural resources.				
Phase	Design				
Status	Final bid documents are complete. The project will be bid through on-call contractors in May 2012. Construction period is anticipated to be 60 days.				
Budget	\$14,300.00	Design Percent Complete	100	Construction Percent Complete	0



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Rubyhill Infield Replacement

Project Dates	Begin	Design	Bid	Construction	End
Actual				3/2/2012	
Scope	Replace infield with new Red infield mix and add irrigation to infields. Will also do design work on ballfield fencing.				
Phase	Construction				
Status	Project is 90% complete.				
	I will ask TB Grupe to do a design for ballfield fencing.				
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	90

Schafer Park/Harrington School parking lot

Project Dates	Begin	Design	Bid	Construction	End
Actual				7/1/2011	6/30/2012
Scope	Denver Public School funded project - construct parking lot, child drop off circle, shelter/picnic area, new walk and improved irrigation and play field. DPS budget for this project is \$445,000. Shelter to be installed by P&R when DPS work is completed.				
Phase	Construction				
Status	Concrete work complete, asphalt paving has begun. Landscape elements to be addressed in May, hope to complete all installations by end of June, 2012. Will work with with Purchasing and Churchich Constuction to install picnic shelter under MPO.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	80

Skyland Park -Playground

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/2/2012	3/16/2012	8/1/2012	9/1/2012	3/1/2013
Scope	CIP Funded project. Complete renovation of the existing out dated play equipment with new equipment. New equipment will be separated into age appropriate groups and new surfacing through out. A new plaza area will also be constructed as part of the playground renovation.				
Phase	Design				
Status	Design Phase: Mundus Bishop has completed several concept plans for review by the city. At this time a public meeting is being set up in order to go over the concepts and discuss ideas with the neighborhood.				
Budget	\$220,000.00	Design Percent Complete	25	Construction Percent Complete	0

Sloan Lake/Vanderbilt Restroom Demolition

Project Dates	Begin	Design	Bid	Construction	End
Actual				3/15/2012	6/15/2012
Scope	Bond funded project to demolish two existing rest rooms that have been replaced - one at Sloan Lake North and one at Vanderbilt. Sites to receive sod and irrigation in disturbed areas. Construction only.				
Phase	Construction				
Status	Wilderness Construction has completed demo of Sloan Lake rest room. Sod to be installed now that irrigation is available. Vanderbilt rest room waiting on removal of electrical service this week so demo can begin first week of				
Budget	\$45,000.00	Design Percent Complete	100	Construction Percent Complete	50

Sloan's Lake Park Marina and Pump Improvements

Project Dates	Begin	Design	Bid	Construction	End
Actual	9/2/2008	9/2/2009	3/18/2010	7/15/2010	5/15/2012
Scope	Bond and CIP Funded Project: Construction project scope includes upgraded irrigation pumps / well house, stabilizing and rehabilitating the jetty and marina shoreline, realigning storm drainage system and outfall pond feature, and rehabilitating / updating public restrooms in the marina boathouse.				
Phase	Construction				
Status	Major construction of all improvements is complete as of 12/16/2011 and all hardscaped areas and renovated boathouse restrooms are open for public use. Substantial completion will be issued in Spring after contractor completes the few remaining seeding, sodding and irrigation related tasks pending weather conditions.				
Budget	\$4,111,734.66	Design Percent Complete	100	Construction Percent Complete	98

Sloan's Lake--Melrose Inspirational Garden

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/14/2010	9/1/2010	6/1/2012	8/1/2012	10/30/2012
Scope	Privately Funded Project: Scope includes enhancing the existing flower garden with an open air gazebo, new crusher fines and concrete walkways and enhancements to the flowerbeds. Private funding budget \$250,000.				
Phase	Design				
Status	Revisions to the MOU will be completed by April 30th for review. There will be a meeting on site with representatives of the Sloan's Lake Neighborhood Association next Thursday at 11 am.				
Budget	\$0.00	Design Percent Complete	80	Construction Percent Complete	0

South Jason St. Maintenance Satellite - Citywide

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/15/2011	10/15/2011	5/1/2012	5/1/2012	6/2/2013
Scope	Bond and CIP funded design and renovatation of old animal shelter on South Jason St for CW Maintenance Staff				
Phase	Design				
Status	Demolition package has been awarded to Haselden. Remediation efforts starting 4.23 for two weeks. Site plans are in final design by SPA with review in early May. Construction tasks to be bid to general contractors in late spring. Inital budget indicated cost overrun of about \$100,000 - Parks working on identifying elements to reduce cost. Working with EH to identify site environmental issues that need to be addressed. Expect construction on renovation to				
Budget	\$1,465,000.00	Design Percent Complete	70	Construction Percent Complete	0



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Denver Parks & Recreation Design & Construction Projects

■ Speer Boulevard Landscape Assessment / Design Guidelines and Standards

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/19/2010	12/1/2010			6/1/2012
Scope	CIP funded: Comprehensive assessment of the existing median along Speer Boulevard from University to Viking Park. Landscape prototypes and standards will be developed for the portion of Speer from 1st to Auraria Parkway.				
Phase	Planning				
Status	Planning; Presented draft cultural landscape assessment complete to Landmark Preservation Commission on March 6, 2012. Document was approved/adopted. Following the commission's approval of the CLA, consultant will begin developing design guidelines and standards for the upper landscape areas from top of wall to back of curb. AECOM submitted fee proposal for additional services to develop implementation strategy as a tool to prioritize and fund future phases.				
Budget	\$100,000.00	Design Percent Complete	70	Construction Percent Complete	0

■ Sun Valley Riverfront Park Phase 1

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2011	4/14/2011	8/15/2012	11/1/2012	7/1/2013
Scope	Renovate the Weir Gulch channel and South Platte confluence at Sun Valley. Improvements include trail / bridge connections, access to South Platte River, water quality improvements, natural habitat. UDFCD will contract the construction with funding from UDFCD, Decatur Station bond and Parks & Recreation CIP.				
Phase	Design				
Status	Design; Continuing with design. Submitted plans to PCO for review, and met with reviewers. Public meetings scheduled for April 11 and April 18 to present playground and update on the gulch/confluence project. Received IGA amendment from UDFCD for the additional funding commitment from Parks.				
Budget	\$2,050,000.00	Design Percent Complete	70	Construction Percent Complete	0

■ Swansea Master Plan Improvements & Bond Irrigation

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/11/2010	3/1/2010	5/4/2011	10/20/2011	5/5/2012
Scope	CIP and Bond Funded Project: Phase 1 Master Plan improvements and Bond Irrigation renovation. Scope includes new concrete walks, adding a new youth ball field in the southwest corner of the park, new sand volleyball court, new horseshoe pit, improving park entry near recreation center, and complete irrigation renovation.				
Phase	Construction				
Status	Park construction is 95% complete. Punchwalk to be completed next week with a final walk through to be completed the following week.				
Budget	\$709,200.00	Design Percent Complete	100	Construction Percent Complete	90

■ Wash Park Rec Center - HVAC Replacement & Roof Replacement.

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/1/2011	12/6/2011	4/15/2012	7/30/2012	11/30/2012
Scope	CIP Funded project. Replace the flat roof on the building in coordination with replacement of the roof-top HVAC units; modify three rooms by adding a new doorway, changing millwork and finishes; and, adding utilities to support a washer/dryer. Associated electrical work.				
Phase	Bidding				
Status	Bidding SBE. Beginning the bid process for a summer construction start.				
Budget	\$330,000.00	Design Percent Complete	100	Construction Percent Complete	0

■ Washington Park Irrigation Master Plan

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/2/2011	8/1/2011			5/15/2012
Scope	Complete a irrigation master plan for Washington Park that will provide a detailed analysis of the current state of the parks irrigation infrastructure including the areas that are in most need of repair or replacement, controller location and future controller placement. Determine the location of all mainlines and how these need to be routed for future work to help parks staff maintain the system with more efficiency. This master plan will also be connected to the work that is in the Washington Park master plan to ensure that any new work in the park addresses the irrigation needs for that specific area.				
Phase	Scoping				
Status	Design Phase: The consultant is working on changes to the document based on final review comments from City staff. Expect the final document by the second week of May.				
Budget	\$40,000.00	Design Percent Complete	95	Construction Percent Complete	0

■ Washington Park Running Trail New Bridge

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/30/2011	9/1/2011	3/22/2012	5/7/2012	6/30/2012
Scope	Donor Funded: Design and install new pedestrian bridge across City Ditch as part of an effort to re-route soft surface running trail around Washington Park				
Phase	Construction				
Status	construction scheduled to start early May				
Budget	\$40,000.00	Design Percent Complete	100	Construction Percent Complete	0

■ Washington Park Running Trail Renovation - Phase 2

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/1/2011	7/1/2011	4/15/2012	5/7/2012	6/30/2012
Scope	Donor Funded: Renovate north end and northeast corner of the running path. VOC trail renovation day on May 19th, will provide surfacing.				
Phase	Bidding				
Status	Bidding.				
Budget	\$180,000.00	Design Percent Complete	100	Construction Percent Complete	0



Denver
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Denver Parks & Recreation Design & Construction Projects

Washington Park-Diagonal Rd & Picnic Area-Master Plan

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/18/2011	10/1/2011	6/1/2012	11/1/2012	4/1/2013
Scope	CIP Funded: Improve picnic area and parking circulation in the diagonal area. Prepare a small area master plan for future regional playground; also study surrounding basketball and tennis court areas as they relate to Diagonal.				
Phase	Design				
Status	Design Phase. DD review set comments due on 4.30.				
Budget	\$1,000,000.00	Design Percent Complete	60	Construction Percent Complete	0

Washington Park-SE Park Entry

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/18/2011	9/13/2011	6/15/2012	7/15/2012	10/15/2012
Scope	Improvements to SE park entry: appropriate gateway, rework circulation as needed, quickly evaluate ped crossing improvement options at Franklin.				
Phase	Design				
Status	Design phase. Resolved tree health concerns and DW mainline design adjustments, will resubmit 75% set and updated costs and schedule by end of April.				
Budget	\$310,000.00	Design Percent Complete	75	Construction Percent Complete	0

Weir Gulch Trail Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/15/2011	6/30/2011	4/16/2012	8/15/2012	2/28/2013
Scope	CIP funded project. Construction of new concrete trail to replace the existing asphalt trail that is in very poor				
Phase	Bidding				
Status	Design completed along with SWMP - all signatures received for PCO sign off sheet. PMP approval has been in process for over a month at PW. Funding from 3 accounts for \$500,000.00 to cover remaining project revisions and construction. Final package of materials to send to PCO is still waiting on PMP approval from PW. SBE goals have				
Budget	\$500,000.00	Design Percent Complete	100	Construction Percent Complete	0

Wellshire GC - Skeel Dam Improvements - Phase 2

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/13/2012	4/1/2012	8/1/2012	11/1/2012	4/1/2013
Scope	Golf Enterprise Funded Project: This is a multi phased project that includes the following: Phase 1 - Covers the initial investigation of the current dam conditions and provides preliminary design and construction changes to improve the dams stability and capacity.-COMPLETED Phase 2 - Includes the final design, permitting and construction of improvements. - CURRENT PHASE.				
Phase	Design				
Status	The design contract is being set up in the system. The Task Order encumbrance has been submitted to purchasing for review and approval.				
Budget	\$500,000.00	Design Percent Complete	30	Construction Percent Complete	0

Wellshire GC Cart Barn Upgrades

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/18/2011	8/15/2011		11/21/2011	4/6/2012
Scope	Golf Enterprise Funded Project: Scope includes the installation of new fire sprinkler system in Wellshire Cart barn. The system is required based on changing from gas to electric carts.				
Phase	Design				
Status	We are waiting for drywall to be installed and for the electrical connections to be completed. Final walk through on the fire notification was scheduled for today (April 27th). Work should be complete by the end of next week (May				
Budget	\$50,000.00	Design Percent Complete	100	Construction Percent Complete	95

Wellshire Inn - Kitchen Floor Replacement

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/23/2011	7/18/2011	10/3/2011	1/25/2012	4/17/2012
Scope	Golf Enterprise Funded Project: Scope includes the structural investigation, design, removal, shoring, and replacement of the kitchen floor at Wellshire Inn. Work will be completed over three phases and ten weeks.				
Phase	Construction				
Status	Work is generally complete. A second change order is in process. Final walk through and maintenance review and procedures to be completed the first week of May.				
Budget	\$206,265.00	Design Percent Complete	95	Construction Percent Complete	100

Wellshire Inn Cambridge Patio Enclosure

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/1/2011	6/20/2011		3/15/2012	5/20/2012
Scope	Concessionaire Funded Project: Scope includes the expansion and enclosure of Cambridge Patio at Wellshire Inn. Proposed enclosure is approximately 2,995 sf. Project shall include the installation of new ADA compliant restrooms.				
Phase	Design				
Status	Park and Forestry met last week with the general contractor to go over how work shall be completed in and around the existing trees. Need to prepare a letter following up on the meeting and the recommendations and procedures				
Budget	\$38,000.00	Design Percent Complete	100	Construction Percent Complete	0



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Westwood Neighborhood New Park Development

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/2/2012	4/1/2012	12/1/2012	4/1/2013	8/1/2013
Scope	Bond, CIP, and Grant funded project. Master planning/concept plan and construction documents for a new neighborhood park located in the Westwood neighborhood will provide areas for picnics, play areas, community gathering, programmed recreation play (open turf area), sidewalks/trails.				
Phase	Planning				
Status	Planning Phase. Concept development phase underway. Third public meeting will take place on May 22, 2012; revised concept plan to be presented at that meeting. Construction Documents phase to begin by June 2012.				
	Greg Cieciek - As-built drawings of the CDOT wall were provided to Stream Design. Currently working through water usage numbers for the park. Calculations should be available the first week of May.				
Budget	\$725,000.00	Design Percent Complete	40	Construction Percent Complete	0

Willis Case Golf Course Tree Planting

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2012	2/17/2012		4/1/2012	4/10/2012
Scope	Planting of deciduous trees along north side of I-70 (south side of Willis Case Golf Course) to screen and buffer noise from newly constructed wall on southside of I-70.				
Phase	Design				
Status	Tree locations to be staked out April 30th. Will discuss planting of tree with Forestry. Installations may be completed by CTM as part of the Berkeley Park work.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	0
Total Stated Budget	\$38,549,611.08				